

Amherst Regional High School Building Staffing: FY10 and FY11

	2009 - 2010	2010 - 2011 \$1.8 Million Cuts	2010 - 2011 \$2.6 Million Cuts
Administration			
Principal	1.0*	1.0	1.0
Assistant Principal	2.0 FY	1.0 FY, 1.0 SY	1.0 FY, 1.0 SY
Interim Assistant Principal	1.0	0.0	0.0
Athletic Director	1.0 FY	1.0 SY	1.0 SY
Department Heads			
Academic and Elective DH	3.6	2.3	2.3
Guidance			
Caseload Counselor	4.9	3.9	3.9
Academic Ach. Counselor	1.0	1.0	0.0
Stud. Assistance Counselor	0.8	0.8	0.8
Outreach Worker	0.9	0.9	0.9
College Counselor	1.0	1.0	1.0
<i>Guidance Total</i>	8.6	7.6	6.6
Student Management			
Dean	2.0	1.8	1.8
Campus Monitor	2.0	2.0	2.0
Regular Education Teachers			
English	10.2	10.2	8.4
Social Studies	9.0	9.0	7.5
Math	10.6	10.6	9.1
Science	10.0	10.0	9.0
World Language	9.2	9.2	8.8
Tech,Business, Computer Ed	4.7	4.7	3.2
Art	3.0	2.5-3.7**	2.5
Performing Arts	3.0	1.8-3.0**	1.8
Physical Ed & Health	2.8	2.0-3.2**	2.0
Family & Consumer Science	2.8	0.0	0.0
<i>Reg. Ed. Teacher Total</i>	65.3	61.2	52.3
Regular Education Intervention			
English Language Education	1.6	1.6	1.6
Project Challenge	0.1	0.1	0.1
Prep Academy	0.2	0.0	0.0
Math AAC Paraprofessional	1.0	1.0	1.0
ELL Paraprofessional	1.4	1.4	1.4
Library			
Librarian	1.0	0.8	0.8
Paraprofessional	2.0	2.0	2.0
Special Education Teachers			
Academic Skills	4.0	3.0	3.0
Specialized Programs	7.0	5.6	5.6
School Psychologist	1.6	1.6	1.6
Educational Team Leader	1.2	1.2	1.2
OT/PT/SLP	1.1	1.1	1.1
<i>Sp. Ed. Teacher Total</i>	14.9	12.5	12.5
Paraprofessionals			
Copy Service	2.0	1.0	0.0
Computer Lab	1.0	1.0	1.0
Science Lab Technician	0.6	0.6	0.6
Special Education	33.6	TBD	TBD
Nurse			
Nurse	2.0	2.0	2.0
Clerical			
Full Year	4.7	4.7	4.7
School Year	5.0	4.0	4.0
Custodial			
Custodian	7.8	6.8	6.8
Preschool			
Teacher	1.0	1.0	1.0
Paraprofessional	1.0	1.0	1.0

*Shared with Middle School

**TBD based on student requests & distribution of 1.2 FTE offset addition
 Revised based on Budget Subcommittee meeting, 1/11/10