

## Amherst Regional Middle School Proposed Cuts FY11

Area	FTE	Dollars	Implications
<b>Technology Education Supplies</b>		<b>\$ (1,494)</b>	<b>Technology Education class has been cut so supplies are not needed for FY11.</b>
Add: Guidance Counselor	1.0	\$ 55,681	Current staffing is 1.0 Guidance Counselor and 1.8 Student Adjustment Counselors. Increase Guidance staff to 2.0 with a 1:250 student/counselor ratio. Some regular education counseling duties will move to Guidance Counselor; however, overall services will be reduced.
Student Adjustment Counselor	(0.8)	\$ (44,688)	
Special Education Secretary	(0.2)	\$ (9,134)	
Add: Team Teachers	1.2	\$ 66,817	Add two (2) 8th grade team classes resulting in 2.4 teams per grade. Average team class sizes of 21 with a ratio of 1:105 for all team teachers.
Reading Teacher	(0.6)	\$ (33,516)	Eliminate in-class support by the reading teacher.
Math Plus	(0.6)	\$ (33,516)	Current staffing of 2.0 Math Plus teachers who also teach one (1) section of Geometry H and Algebra H. Reduction results in continued teaching of Geometry H section with increased class size in Math Plus. All students will have access to Math Plus as needed.
Special Education – Teachers and/or Paraprofessionals	(2.0-4.0)	\$ (110,000)	Rework inclusion support model. Middle School and Special Education staff will work collaboratively to finalize the model over the next few months.
World Language	(1.0)	\$ (55,861)	Increased class size averaging 22-23 students. Russian and German will no longer be offered at the Middle School.
PE	(2.0)	\$ (111,722)	PE will no longer be taught every other day for both years. It will be combined with Health and offered as either a one-semester course in one grade or as a one-quarter course in each grade. Music will be increased to every day.
Add: Music	0.2	\$ 11,172	
QLC coordinator	(1.0)	\$ (55,861)	The QLC Coordinator is a 1.0 teacher position responsible for the Quiet Learning Center, which is where students are sent when they are unable to be in class. This position will be reassigned from a 1.0 teacher to a 1.0 paraprofessional, increasing responsibilities of the Dean and other staff members.
Clerical - Front Office	(1.0)	\$ (32,082)	Reduces clerical staffing from 4.0 to 3.0. Cut will require reassignment of duties for remaining clerical staff.
Custodian	(1.0)	\$ (32,000)	Reduces custodial staffing from 6.5 to 5.5 with cut of 1.0 night custodian position.
Math Plus	(0.4)	\$ (22,344)	This cut will further increase class sizes and scheduling challenges for Math Plus.
Library	(0.4)	\$ (22,344)	The Librarian will teach the regular education Reading Writing Workshop sections, maintaining current enrollment levels. The cut to librarian time will result in reduce level of services for teachers and students.
World Language	(0.4)	\$ (22,344)	Increases World Languages class sizes to average of 25. May require reducing language offerings from four (4) to three (3).
Music	(0.4)	\$ (22,344)	Reduces choruses from two (2) per grade to one (1) per grade, with class sizes of approximately 80 students.
SE teacher/ paraprofessionals	(1.0-2.0)	\$ (55,000)	See above regarding SE cuts.
8 <sup>th</sup> grade 2/5 team	(1.6)	\$ (89,377)	Cuts the 2/5 eighth grade team that was added in at the top of the budget, resulting in average class size of 25 in eighth grade and a student/teacher ratio of 1:125.
7 <sup>th</sup> grade 2/5 team	(1.6)	\$ (89,377)	Cuts the 2/5 seventh grade team that was added in at the top of the budget, resulting in average class size of 25 in eighth grade and a student/teacher ratio of 1:125.
<b>Total Proposed Cuts</b>		<b>\$ (709,334)</b>	

Revised based on Budget Subcommittee meeting, 1/11/10