

Amherst-Pelham Regional School District
 FY2011 Budget Development

Target Net Cuts from Level Services Budget
 to meet Amherst Budget Coordinating Group Benchmarks

Level Funding	(1,928,000)		
"Estimated Available Funds"		(2,362,000)	
3% Expense Cut			(2,584,000)
 Listed Net Cuts			
High School	(871,776)	(1,111,978)	(1,299,894)
Middle School	(430,893)	(619,958)	(709,335)
Central Office / District Wide	(620,609)	(620,609)	(620,609)
	<u>(1,923,278)</u>	<u>(2,352,545)</u>	<u>(2,629,838)</u>

FY2011 Budget Increase/(reduction) from FY2010 Budget

FY2010 Budget		27,776,352	
Level Services	29,527,247	1,750,895	6.3%
Level Funding	27,599,209	(177,143)	-0.6%
"Estimated Available Funds"	27,165,272	(611,080)	-2.2%
3% Expense Cut	26,943,061	(833,291)	-3.0%