

**FY11 Savings Resulting from Closure of Marks Meadow School**

<b>Job Title</b>	<b>MM FTE CUT</b>	<b>MM \$ Savings</b>
Principal	-1	-\$90,000.00
Head Secretary	-1	-\$48,000.00
Asst Secretary	-0.5	-\$19,000.00
Classroom Music	-0.35	-\$19,551.35
Art	-0.6	-\$33,516.60
Physical Education	-0.4	-\$22,344.40
Guidance	-1	-\$55,861.00
School Nurse	-1	-\$55,861.00
Custodial	-1.5	-\$57,000.00
ELL Teachers	-2	-\$111,722.00
Intervention	-1	-\$55,861.00
SE Academic Teacher	-1	-\$55,861.00
SE Secretary	-0.5	-\$19,000.00
SE Therapeutic Teacher	-0.5	-\$27,930.50
SE IA Paras	-1	-\$20,000.00
SE IP Paras	-3.5	-\$63,000.00
Supplies		-\$23,851.00
Subs		\$10,751.00
Clerical OT		-\$750.00
	<b>-16.85</b>	<b>-\$768,358.85</b>