

Middle School Proposed Cuts FY11

Area	FTE	Money	Implications
Guidance Counselor	+1.0	+55,681	We currently have 1 guidance counselor and 1.8 Student Adjustment Counselors. This will increase our Guidance staff to 2, which will represent 250 students to 1 Guidance Counselor ratio. We will need to reduce our regular education counseling services due to the cut of the Student Adjustment Counselor. Some of this will be picked up by the Guidance Counselors.
Student Adjustment Counselor	.8	44,688.80	
Math Plus	1.0	55,861	We currently have 2 Math Plus teachers. In addition to Math Plus, they teach a Geometry H and Algebra H section. For next year, we will have a Geometry H section and the Math Plus classes will increase in class size, but all students will continue to have access to the course.
Special Education – Teachers and/or paraprofessionals	2.0 – 4.0	110,000	We will be re-working our inclusion support model. We have one possible model in mind which will have all inclusion support provided by paraprofessionals. We will be working with SE staff over the next few months to finalize this model.
World Language	1.0	55,861	This represents increased class size in our language classes. Our estimate based on projections will be an average size of 22-23 students per class. Additionally, we will no longer offer Russian and German. This will mean 5 Russian and 6 German students will need to pick a new language for 8 th grade.
PE	2.0	111,722	PE will no longer be taught every other day for both years. It will now be combined with Health in a one semester course. Another option will be to have a quarter of Health/PE in each grade. Music will be increased to every day.
Music	+2	+11,172.20	

QLC coordinator	1.0	55,861	The QLC Coordinator runs the Quiet Learning Center which is where students are sent when they are not able to be in class. We will be reassigning a Paraprofessional to run the QLC. This will increase the responsibility of the Dean and other staff members.
Clerical - Front Office	1.0	32,082	We currently have 4 Clerical staff in the MS. We will reassign the work among the remaining 3 clerical staff.
Custodian	1.0	\$32,000	We currently have 6.5 Custodians in the building. We will lose one of the night shift Custodians.
World Language	.4	\$22,344.40	This represents increases class size to 25 in World Languages. It is possible it will also mean having to go down to 3 languages in the MS.
Music	.4	\$22,344.40	This represents having one chorus in each grade (approximately 80 students per grade) instead of 2.
SE teacher/ paraprofessionals	1.0-2.0	\$55,000	See above regarding SE cuts.
RWW Teacher	1.0	\$55,861	We will no longer be able to offer regular education Reading Writing Workshop for students who are struggling to work at grade level in English.
Team Teachers	2.0	\$111,722	We currently have 4.5 teams in the MS (2.5 in 7 th and 2 in 8 th). This will bring us to 4 teams. This will mean class size averaging 25 and all team teachers having 125 students at a time.
	Total Cut	\$698,314.40	