

**Amherst School District  
Non-Core Subjects/Services Salary Costs**

	<b>FY09</b>	<b>FY10</b>
<b>Art</b>		
	\$185,785	\$195,662
<b>Computers</b>		
	\$155,763	\$164,571
<b>Intervention/Coaches/Language Arts</b>		
	\$774,688	\$808,728
<b>Physical Education</b>		
	\$202,989	\$210,844
<b>Music</b>		
Classroom Music	\$237,407	\$248,110
Instrumental Music	\$178,930	\$186,914
<b>Music Total</b>	\$416,337	\$435,024
<b>Chinese Language (100% grant funded in FY09)</b>		
	\$77,697	\$85,865
<b>Total Non-Core Costs</b>	<b>\$1,813,259</b>	<b>\$1,900,694</b>