

ARHS 09-10 Enrollments¹ and Proposed FY 11 FTE Cuts: Projected Impact on SY 10 -11 Class Sizes

Current Department Staffing, Sections,² Enrollment	Current Department Average Class Size	Current % of Classes over 25	Proposed FTE Cut at \$1.3 million	Projected Department Staffing	Projected Department Average Class Size	Projected % of Classes over 25	Projected % of Classes over 28
English (9.6 FTE) 96.0 Sections Enrollment=2108	22.0	14%	-1.3	8.3 FTE	25.4	50%	~15%
Social Studies (9.4 FTE) 94.0 Sections Enrollment=2041	21.7	13%	-1.5	7.9 FTE	25.8	50%	~15%
Science (10.0 FTE) 100.0 Sections Enrollment=2131	21.3	15%	-1.0	9.0 FTE	23.7	30%	~10%
Math (9.6 FTE) 96.0 Sections Enrollment=2051	21.4	26%	-1.5	8.1 FTE	25.3	50%	~20%

¹ Enrollment data as of 12/1/09.

² This data does not include support classes in the core departments.